



## 2006-2007 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,933,895	\$718,245	\$337,415	\$71,831
County	\$70,178	\$0	\$0	\$0
State	\$2,363,993	\$0	\$252,525	\$0
Federal	\$543,052	\$11,492	\$219,241	\$0
<b>Total</b>	<b>\$4,911,118</b>	<b>\$729,737</b>	<b>\$809,182</b>	<b>\$71,831</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$367,925
Other Special Revenue	\$76,179	\$0
Enterprise Funds	\$319,932	\$333,509

### Ending Fund Balance

General	\$258,935
Capital Outlay	\$1,023,083
Special Education	\$298,948
Pension	\$20,365

### State Aid

General Aid	\$2,231,128
Special Education	\$252,309
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,483,437</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,687,728	\$141,903	\$409,836	\$0
PK Instruction	\$0	\$0	\$92,421	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$414,961	\$49,650	\$104,625	\$0
Administration Services	\$514,923	\$1,564	\$115,879	\$0
Transportation Services	\$96,802	\$46,552	\$5,237	\$0
Other Support Services	\$847,607	\$109,857	\$28,428	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$7,124	\$0	\$0	\$106,779
Debt Service	\$0	\$168,065	\$0	\$0
Co-Curricular	\$200,717	\$2,069	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,771,862</b>	<b>\$519,660</b>	<b>\$756,425</b>	<b>\$106,779</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$39,795,892
Owner Occupied	\$122,272,609
Non-Ag Z	\$1,231,225
Other Non-Ag/Utilities	\$84,921,301
<b>Total</b>	<b>\$248,221,027</b>

### Student Data

Fall 2006 PK-12 Enrollment	857
Fall 2006 K-12 Fall Enrollment	824
Open Enrolled Students Rec'd	21
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	826.43
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	41.7%
% Special Needs Students	11.6%
Students Transported	162
Student to Staff Ratio	14.0
District Attendance Rate	95.8%
Number of Graduates	56

### Enrollment

	ADA	ADM
K-8	514.367	538.041
9-12	280.419	291.344
<b>Total</b>	<b>794.786</b>	<b>829.385</b>

### Cost per ADM

General Fund Only	\$5,751
Educational Funds*	\$6,590

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,371
IDEA Part B	\$176,394
<b>Total</b>	<b>\$185,765</b>

### Special Education Placement Categories

Regular Classroom	68
Resource Room	11
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>99</b>

### American College Test (ACT)

English	20.6
Math	21.4
Reading	21.3
Science	21.6
Composite Score	21.4
Number Tested	29

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	36
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	24
Other Health Impaired	14
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>99</b>

### Teaching Staff Data

Average Teacher Salary	\$34,012
Experience Adjusted Salary	\$35,314
Avg Years of Experience	13.2
% with Advanced Degrees	21.5%
Certified Instructional Staff	61.1
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.